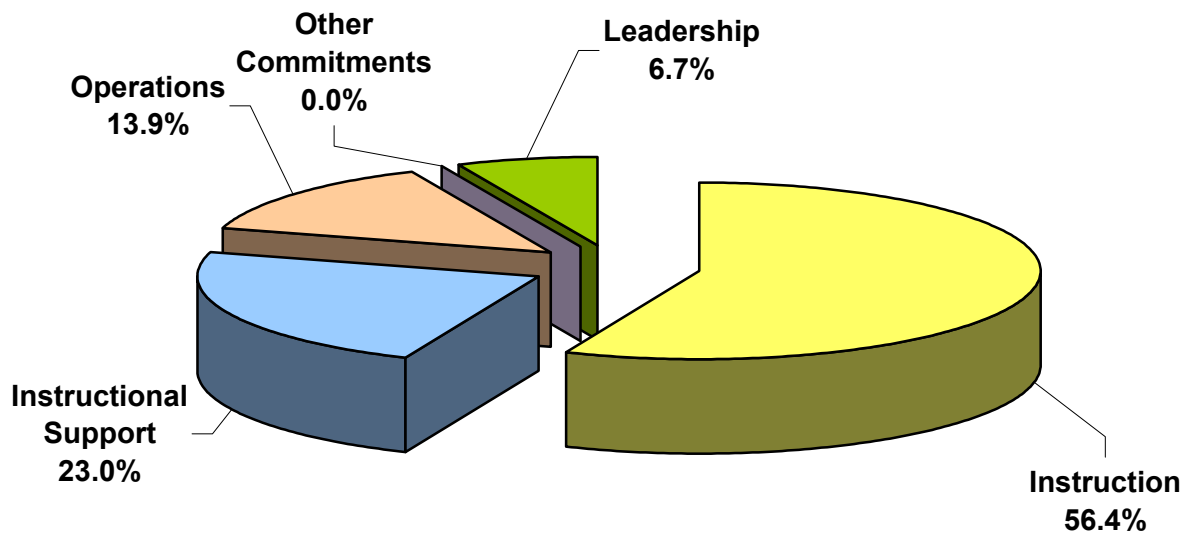
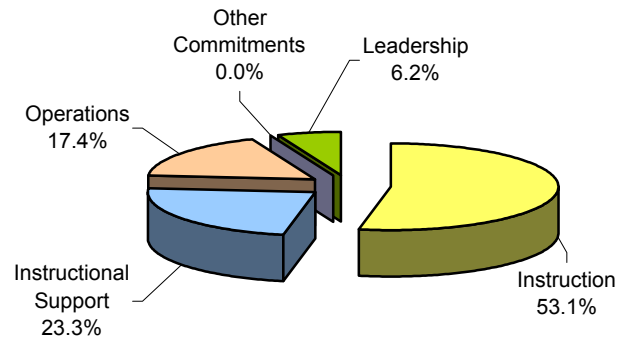


Providence School District

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



Middle School Enrollment (ADM): 4,993	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$33,148,505	\$6,639	56.4%
Instructional Support	\$13,536,262	\$2,711	23.0%
Operations	\$8,145,095	\$1,631	13.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$3,967,595	\$795	6.7%
Total Middle School Expenditures	\$58,797,457	\$11,776	100.0%
Total District & %-Middle School-To-District	\$365,659,100	\$13,782	16.1%